

State of Florida - Turnpike Enterprise

FY 2016-17 and FY 2017-18

Transactions

	FY 2016-17				FY 2017-18		
	Passenger	Commercial	Total		Passenger	Commercial	Total
July	67,264,074	3,223,128	70,487,202	July	69,499,506	3,403,082	72,902,588
August	68,130,977	3,349,961	71,480,938	August	71,558,160	3,654,160	75,212,320
September	65,526,535	3,156,485	68,683,020	September ¹	62,914,465	3,283,740	66,198,205
October	66,918,575	3,196,424	70,114,999	October	73,595,775	3,762,421	77,358,196
November	68,265,543	3,263,610	71,529,153	November	71,712,533	3,648,881	75,361,414
December	71,420,426	3,266,047	74,686,473	December	73,799,376	3,528,730	77,328,106
January	69,571,462	3,317,590	72,889,052	January			
February	66,301,977	3,186,132	69,488,109	February			
March	76,481,856	3,634,791	80,116,647	March			
April	71,153,709	3,368,990	74,522,699	April			
May	72,764,243	3,606,132	76,370,375	May			
June	69,026,193	3,459,468	72,485,661	June			
Total	832,825,570	40,028,758	872,854,328	Total	423,079,815	21,281,014	444,360,829

Revenue

	FY 2016-17				FY 2017-18		
	Sun Pass	Non-Sun Pass	Total		Sun Pass	Non-Sun Pass	Total
July	\$ 66,038,095	\$ 18,313,792	\$ 84,351,887	July	\$68,571,627	\$12,824,089	\$81,395,716
August	67,300,720	16,330,635	83,631,355	August	71,958,285	13,261,304	85,219,589
September	64,533,127	14,820,859	79,353,986	September ¹	32,252,293	7,852,501	40,104,794
October	60,698,552	14,122,763	74,821,315	October	72,201,640	13,352,862	85,554,502
November	68,053,238	16,217,845	84,271,083	November	72,568,822	14,625,816	87,194,638
December	70,040,397	17,774,076	87,814,473	December	73,749,223	16,010,491	89,759,714
January	68,687,705	15,912,617	84,600,322	January			
February	65,185,384	14,664,074	79,849,458	February			
March	75,287,050	17,893,666	93,180,716	March			
April	70,619,161	15,622,375	86,241,536	April			
May	72,863,151	14,704,196	87,567,347	May			
June	68,808,999	13,927,151	82,736,150	June			
Total	818,115,579	190,304,049	1,008,419,628	Total	\$391,301,890	\$77,927,063	\$469,228,953

¹ September 2017 traffic and revenue were impacted by the 15-day toll suspension due to Hurricane Irma. The number of transactions for September 2017 represents gross transactions and includes untolled transactions that occurred during the suspension. There were a total of 33,608,212 toll paying transactions in September 2017.

Source: The Department of Transportation; fiscal year amounts are unaudited.

To ensure monthly revenues are reported accurately, any applicable payments from TOLL-BY-PLATE customers received up to 45 days after the month end are included in the reporting month. As such, monthly reports are released after 45 days.

Last Revised: March 13, 2018