

# State of Florida - Turnpike Enterprise

FY 2015-16 and FY 2016-17

## Transactions

	FY 2015-16				FY 2016-17 <sup>1</sup>		
	Passenger	Commercial	Total		Passenger	Commercial	Total
July	64,088,985	3,027,144	67,116,129	July	67,264,074	3,223,128	70,487,202
August	63,422,760	2,923,052	66,345,812	August	68,130,977	3,349,961	71,480,938
September	62,003,176	2,893,078	64,896,254	September	65,526,535	3,156,485	68,683,020
October	66,856,653	3,134,167	69,990,820	October	66,918,575	3,196,424	70,114,999
November	64,110,430	2,971,796	67,082,226	November	68,265,543	3,263,610	71,529,153
December	68,170,181	3,048,908	71,219,089	December	71,420,426	3,266,047	74,686,473
January	65,630,820	2,908,459	68,539,279	January	69,571,462	3,317,590	72,889,052
February	65,904,986	3,074,669	68,979,655	February	66,301,977	3,186,132	69,488,109
March	72,579,745	3,461,479	76,041,224	March	76,481,856	3,634,791	80,116,647
April	68,504,384	3,324,670	71,829,054	April	71,153,709	3,368,990	74,522,699
May	68,669,881	3,279,248	71,949,129	May	72,764,243	3,606,132	76,370,375
June	66,558,591	3,299,562	69,858,153	June	69,026,193	3,459,468	72,485,661
<b>Total</b>	<b>796,500,592</b>	<b>37,346,232</b>	<b>833,846,824</b>	<b>Total</b>	<b>832,825,570</b>	<b>40,028,758</b>	<b>872,854,328</b>

## Revenue

	FY 2015-16				FY 2016-17 <sup>1</sup>		
	Sun Pass	Non-Sun Pass	Total		Sun Pass	Non-Sun Pass	Total
July	\$ 62,280,115	\$ 16,270,407	\$ 78,550,522	July	\$ 66,038,095	\$ 18,313,792	\$ 84,351,887
August	61,630,053	15,038,173	76,668,226	August	67,300,720	16,330,635	83,631,355
September	60,100,313	13,362,012	73,462,325	September	64,533,127	14,820,859	79,353,986
October	65,132,392	14,763,648	79,896,040	October	60,698,552	14,122,763	74,821,315
November	62,883,871	15,052,418	77,936,289	November	68,053,238	16,217,845	84,271,083
December	65,647,286	16,796,143	82,443,429	December	70,040,397	17,774,076	87,814,473
January	62,980,493	15,422,050	78,402,543	January	68,687,705	15,912,617	84,600,322
February	63,138,746	15,293,513	78,432,259	February	65,185,384	14,664,074	79,849,458
March	70,160,736	17,573,764	87,734,500	March	75,287,050	17,893,666	93,180,716
April	66,412,039	15,343,655	81,755,694	April	70,619,161	15,622,375	86,241,536
May	67,007,445	14,739,525	81,746,970	May	72,863,151	14,704,196	87,567,347
June	64,716,440	14,184,626	78,901,066	June	68,808,999	13,927,151	82,736,150
<b>Total</b>	<b>\$ 772,089,929</b>	<b>\$ 183,839,934</b>	<b>\$ 955,929,863</b>	<b>Total</b>	<b>818,115,579</b>	<b>190,304,049</b>	<b>1,008,419,628</b>

<sup>1</sup> Minor changes to historical monthly collections due to accounting.

Source: The Department of Transportation; fiscal year amounts are unaudited.

**To ensure monthly revenues are reported accurately, any applicable payments from TOLL-BY-PLATE customers received up to 45 days after the month end are included in the reporting month. As such, monthly reports are released after 45 days.**