

State of Florida - Turnpike Enterprise

FY 2014-15 and FY 2015-16

Transactions

	FY 2014-15				FY 2015-16		
	Passenger	Commercial	Total		Passenger	Commercial	Total
July	57,662,590	2,631,016	60,293,606	July	64,088,985	3,027,144	67,116,129
August	58,423,848	2,597,347	61,021,195	August	63,422,760	2,923,052	66,345,812
September	56,113,524	2,478,486	58,592,010	September	62,003,176	2,893,078	64,896,254
October	61,393,631	2,735,093	64,128,724	October	66,856,653	3,134,167	69,990,820
November	57,672,746	2,462,634	60,135,380	November	64,110,430	2,971,796	67,082,226
December	62,522,514	2,624,340	65,146,854	December	68,170,181	3,048,908	71,219,089
January	61,663,518	2,673,935	64,337,453	January	65,630,820	2,908,459	68,539,279
February	59,260,413	2,579,277	61,839,690	February	65,904,986	3,074,669	68,979,655
March	67,711,947	3,034,578	70,746,525	March	72,579,745	3,461,479	76,041,224
April	64,781,035	3,006,448	67,787,483	April	68,504,384	3,324,670	71,829,054
May	65,016,182	2,921,094	67,937,276	May	68,669,881	3,279,248	71,949,129
June	62,938,653	2,980,629	65,919,282	June	66,558,591	3,299,562	69,858,153
Total	735,160,601	32,724,877	767,885,478	Total	796,500,592	37,346,232	833,846,824

Revenue

	FY 2014-15				FY 2015-16		
	Sun Pass	Non-Sun Pass	Total		Sun Pass	Non-Sun Pass	Total
July	\$ 54,915,528	\$ 14,618,644	\$ 69,534,172	July	\$ 62,280,115	\$ 16,270,407	\$ 78,550,522
August	55,619,516	13,884,530	\$ 69,504,046	August	61,630,053	15,038,173	76,668,226
September	52,994,236	11,622,163	\$ 64,616,399	September	60,100,313	13,362,012	73,462,325
October	58,536,730	13,147,483	\$ 71,684,213	October	65,132,392	14,763,648	79,896,040
November	55,315,413	13,419,190	\$ 68,734,603	November	62,883,871	15,052,418	77,936,289
December	58,827,053	15,398,777	\$ 74,225,830	December	65,647,286	16,796,143	82,443,429
January	58,035,473	14,353,158	\$ 72,388,631	January	62,980,493	15,422,050	78,402,543
February	55,441,356	13,788,307	\$ 69,229,663	February	63,138,746	15,293,513	78,432,259
March	63,938,358	16,808,187	\$ 80,746,545	March	70,160,736	17,573,764	87,734,500
April	61,126,324	14,654,140	\$ 75,780,464	April	66,412,039	15,343,655	81,755,694
May	61,871,040	14,194,657	\$ 76,065,697	May	67,007,445	14,739,525	81,746,970
June	59,816,290	13,623,108	\$ 73,439,398	June	64,716,440	14,184,626	78,901,066
Total	\$ 696,437,317	\$ 169,512,344	\$ 865,949,661	Total	\$ 772,089,929	\$ 183,839,934	\$ 955,929,863

Source: The Department of Transportation; fiscal year amounts are unaudited.

To ensure monthly revenues are reported accurately, any applicable payments from TOLL-BY-PLATE customers received up to 45 days after the month end are included in the reporting month. As such, monthly reports are released after 45 days.