

Alligator Alley Transactions and Revenue

FY 2015-16 and FY 2016-17

Transactions

	FY 2015-16			FY 2016-17			
	Passenger	Commercial	Total	Passenger	Commercial	Total	
July	696,433	59,380	755,813	July	781,586	63,149	844,735
August	656,193	58,487	714,680	August	676,037	64,369	740,406
September	576,472	55,762	632,234	September	628,983	59,184	688,167
October	631,620	60,585	692,205	October	705,113	64,447	769,560
November	706,097	63,082	769,179	November	741,546	67,526	809,072
December	739,902	67,307	807,209	December	798,992	67,651	866,643
January	729,940	65,586	795,526	January	745,492	67,631	813,123
February	718,632	65,340	783,972	February	708,884	65,115	773,999
March	807,246	72,027	879,273	March	799,909	71,916	871,825
April	709,414	66,759	776,173	April	771,452	68,205	839,657
May	750,404	67,847	818,251	May	752,807	70,313	823,120
June	680,393	63,675	744,068	June	694,517	64,077	758,594
Total	8,402,746	765,837	9,168,583	Total	8,805,318	793,583	9,598,901

Revenue

	FY 2015-16			FY 2016-17 ¹			
	Sun Pass	Non-Sun Pass	Total	Sun Pass	Non-Sun Pass	Total	
July	\$ 1,667,188	\$ 869,556	\$ 2,536,744	July	\$ 1,858,410	\$ 910,545	\$ 2,768,955
August	1,576,146	816,180	2,392,326	August	1,689,265	802,242	2,491,507
September	1,422,911	718,071	2,140,982	September	1,626,261	729,161	2,355,422
October	1,530,876	797,516	2,328,392	October	1,533,133	721,152	2,254,285
November	1,665,404	899,683	2,565,087	November	1,869,206	888,984	2,758,190
December	1,709,081	989,516	2,698,597	December	1,905,512	980,400	2,885,912
January	1,653,740	984,784	2,638,524	January	1,856,509	935,323	2,791,832
February	1,617,250	1,001,252	2,618,502	February	1,759,710	900,025	2,659,735
March	1,836,512	1,093,692	2,930,204	March	1,968,215	1,024,706	2,992,921
April	1,677,932	920,504	2,598,436	April	1,952,589	908,992	2,861,581
May	1,768,034	885,187	2,653,221	May	1,990,682	829,378	2,820,060
June	1,629,633	802,401	2,432,034	June	1,826,759	748,561	2,575,320
Total	\$ 19,754,707	\$ 10,778,342	\$ 30,533,049	Total	21,836,251	10,379,469	32,215,720

¹ Minor changes to historical monthly collections due to accounting.

Source: The Department of Transportation; fiscal year amounts are unaudited.

To ensure monthly revenues are reported accurately, any applicable payments from TOLL-BY-PLATE customers received up to 45 days after the month end are included in the reporting month. As such, monthly reports are released after 45 days.