

Alligator Alley Transactions and Revenue

FY 2014-15 and FY 2015-16

Transactions

	FY 2014-15				FY 2015-16		
	Passenger	Commercial	Total		Passenger	Commercial	Total
July	638,127	52,516	690,643	July	696,433	59,380	755,813
August	636,786	53,874	690,660	August	656,193	58,487	714,680
September	526,765	48,476	575,241	September	576,472	55,762	632,234
October	578,276	54,674	632,950	October	631,620	60,585	692,205
November	656,093	55,373	711,466	November	706,097	63,082	769,179
December	688,865	58,251	747,116	December	739,902	67,307	807,209
January	679,027	59,780	738,807	January	729,940	65,586	795,526
February	666,118	55,616	721,734	February	718,632	65,340	783,972
March	760,849	65,566	826,415	March	807,246	72,027	879,273
April	668,290	63,629	731,919	April	709,414	66,759	776,173
May	691,607	60,696	752,303	May	750,404	67,847	818,251
June	633,170	57,141	690,311	June	680,393	63,675	744,068
Total	7,823,973	685,592	8,509,565	Total	8,402,746	765,837	9,168,583

Revenue

	FY 2014-15				FY 2015-16		
	Sun Pass	Non-Sun Pass	Total		Sun Pass	Non-Sun Pass	Total
July	\$ 1,446,160	\$ 848,296	\$ 2,294,456	July	\$ 1,667,188	\$ 869,556	\$ 2,536,744
August	1,468,143	834,118	2,302,261	August	1,576,146	816,180	2,392,326
September	1,245,555	699,783	1,945,338	September	1,422,911	718,071	2,140,982
October	1,364,821	782,919	2,147,740	October	1,530,876	797,516	2,328,392
November	1,481,181	896,917	2,378,098	November	1,665,404	899,683	2,565,087
December	1,517,813	982,737	2,500,550	December	1,709,081	989,516	2,698,597
January	1,503,747	976,213	2,479,960	January	1,653,740	984,784	2,638,524
February	1,425,940	984,433	2,410,373	February	1,617,250	1,001,252	2,618,502
March	1,665,265	1,114,521	2,779,786	March	1,836,512	1,093,692	2,930,204
April	1,567,994	931,910	2,499,904	April	1,677,932	920,504	2,598,436
May	1,628,081	880,056	2,508,137	May	1,768,034	885,187	2,653,221
June	1,508,983	793,664	2,302,647	June	1,629,633	802,401	2,432,034
Total	\$ 17,823,683	\$ 10,725,567	\$ 28,549,250	Total	\$ 19,754,707	\$ 10,778,342	\$ 30,533,049

Source: The Department of Transportation; fiscal year amounts are unaudited.

To ensure monthly revenues are reported accurately, any applicable payments from TOLL-BY-PLATE customers received up to 45 days after the month end are included in the reporting month. As such, monthly reports are released after 45 days.

Last Revised: October 10, 2016